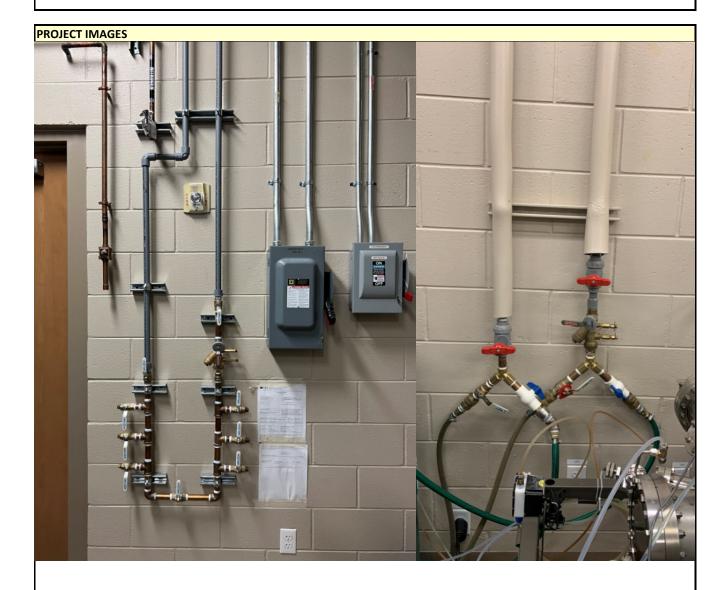


Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: PHYSICAL SCIENCES ELECTRICAL & PLUMBING UPGRADES CRYOSTAT LABS 109 & 403	DATE COMPLETED: APRIL 15, 2022	
PROJECT NUMBER: 21121002	PROJECT MANAGER: DAVID EDGAR	
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA	

PROJECT DESCRIPTION: PROVIDE POWER UPGRADES AND CONNECTIONS FOR TWO COMPRESSORS IN CRYOSTAT LABS 109 & 403 IN THE PHYSICAL SCIENCES BUILDING. PROJECT REQUIRED HEAT LOAD STUDY, AND ALSO INCLUDED PLUMBING UPGRADES IN LAB 403, SUCH AS THE REWORKING OF EXISTING DI WATER VALVES, AND THE INSTALLATION OF A MANIFOLD, AN ISOLATION BALL VALVE, AND A FLOW CONTROL VALVE. EXTENDED PROJECT TIME WAS DUE TO PLUMBING SCOPE BEING ADDED AFTER THE ELECTRICAL WORK WAS COMPLETED.







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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 13,270.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ 2,980.00
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 10,290.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 768.60
BUILDING CODE OFFICE	\$ 348.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 420.60
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 14,038.60

FIV	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
START	SPAA, F&S REVIEW	4.75 MONTHS	
	PM ASSIGNED		
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
z	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING	NA	
DESIGN	REQUISITION GENERATED		
D	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
Ψ	CONTRACTOR BID	11.75 MONTHS	
PER	PM REVIEWS BID		
3ID/	AVP F&S APPROVAL OF BID		
_	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
NOI	PROGRESS REVIEWS		
UCT	PAYMENT APPLICATIONS, INVOICES	1 7E MONTHS	
STR	INSPECTIONS	1.75 MONTHS	
NOC	CERTIFICATE OF COMPLETION		
Ŭ	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
TUC	FINAL INVOICES		
CLOSE-C	OWNER'S MANUALS	3 MONTHS	
	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		
	TAL PROJECT TIME - 21.2		